

Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245 (559) 582-3211 extension 2654 FAX (559) 924-5632 www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 24, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

ATTENTION: LIMA HUY

Subject: Submittal of the Kings County Amendment No. 6 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 6 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment 6 makes necessary changes to existing projects, moves one (non-TCM) project out of the four-year programming element and programs new projects as indicated in Attachment 1. Amendment 6 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

The public participation process for Amendment No. 6 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On September 9, 2009 KCAG began a 14-day public review and interagency consultation period which concluded on September 23, 2009. On September 23, 2009 the KCAG Transportation Policy Committee approved Amendment No. 6 to the 2009 FTIP by resolution. State and Federal approval are required for Amendment No. 6.

Included with this letter are two hard copies of Amendment No. 6 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment No. 6 to the 2009 FTIP is available online on KCAG's website at www.countyofkings.com/kcag.

If you have any questions regarding this document, please contact me at (559) 582-3211, Ext. 2678, Terri.King@co.kings.ca.us; or Bruce Abanathie at (559) 582-3211, Ext 2584, Bruce.Abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King, Executive Director

CC:

Sue Kiser, Federal Highway Administration Ted Matley, Federal Transit Administration Ms. Sharri Bender-Ehlert, Caltrans District 6 Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6 Mr. Jim Perrault, Caltrans DLAE Executive Directors, Valley MPOs Cari Anderson, CAC

BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS TRANSPORTATION POLICY COMMITTEE

* * * * * * * *

IN THE MATTER OF ADOPTING)	RESOLUTION NO. 09-12
AMENDMENT NO. 6 TO THE 2009)	
FEDERAL TRANSPORTATION)	RE: 2009 FTIP
IMPROVEMENT PROGRAM)	AMENDMENT NO. 6

WHEREAS, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, Amendment No. 6 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 6 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 6 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 6 to the 2009 FTIP adds and deletes Congestion Mitigation Air Quality (CMAQ) projects as well changes existing projects; and

WHEREAS, projects submitted in Amendment No. 6 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 6 to the 2009 FTIP is consistent with the Federally approved Conformity Analysis for Amendment No. 2 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan; and

WHEREAS, Amendment No. 6 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 6 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from September 9, 2009 to September 23, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee adopts Amendment No. 6 to the 2009 FTIP.

BE IT FURTHER RESOLVED, that the KCAG Transportation Policy Committee finds that the 2007 Regional Transportation Plan and Amendment No. 6 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing Resolution was adopted on a motion by Commissioner $\frac{\text{Jepsen}}{\text{Neves}}$, seconded by Commissioner $\frac{\text{Neves}}{\text{Neves}}$, at a regular meeting held on the 23rd day of September, 2009 by the following vote:

AYES: Jepsen, Neves, Chin, Barba, Hornsby, Marquez

NOES:

ABSENT: Lerma

KINGS COUNTY ASSOCIATION OF GOVERNMENTS TRANSPORTATION POLICY COMMITTEE

Vice Chair

WITNESS, my hand this 23 day of Septem

Terri King, Executive Director

Summary of Project Changes Formal – Type 3

Amendment Type: Formal – Type: Amendment No: 6

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Existing or New Project	MPO FTIP/RTP ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/ Decrease	Description of Change
Existing	216-00000-0097	12 th Avenue Signal Projects	09/10	09/10	CON	CMAQ	37%	Modifies scope (eliminating curb, gutter, sidewalk, and bike route elements and adds modification of existing traffic signal at Fargo Ave.). Reduces CMAQ programming from \$760,000 to \$480,000 in 09/10
						LOCAL	94.9%	Reduces Local programming from \$1,240,000 to \$62,000 in 09/10
NEW	216-0000-0093	12 th Ave and Greenfield Ave Signal Project	prior	09/10	CON	CMAQ	N/A	Adds project to current FTIP cycle, adding \$280,000 CMAQ programming in 09/10
						LOCAL	N/A	Adds \$36,000 Local programming in 09/10
Existing	216-0000-0116	In Kings County, at Various Locations, Seal Unpaved Roads 6	11/12	12/13	CON	CMAQ/ LOCAL	N/A	Moves project out of current FTIP cycle. Reducing \$489,000 CMAQ programming and \$64,000 Local programming in 11/12
Existing	216-0000-0074	In Kings County, at Various Locations, Seal Unpaved Roads 4	09/10	11/12	NOO	CMAQ/ LOCAL	N/A	Moves project from 09/10 to 11/12. No changes in funding or scope. Reduces \$431,000 CMAQ and \$39,000 Local programming in 09/10 and adds same programming in 11/12
Phase I - NEW	216-0000-0069	In Kings County at 18 th Ave and Jersey Ave. Phase I: Install Traffic Signal	prior	09/10	CON	CMAQ/ LOCAL	N/A	Moves Phase I of project into current FTIP cycle (Phase II is already in current cycle). Adds \$266,000 CMAQ and \$34,000 Local programming to 09/10

Local Highway System

	06 D: 216-0000 ENTING AC	PM: KP: MPO ID:	Kings County CML-5091J City of		TITLE (DESCRI 12th Ave. Bike F From Fargo Ave Install Curb, Gut Muscat Pl.)	R <mark>oute and</mark> Signa . to Grangeville ter, Sidewalks,	BI.	GAR		Signal at		08/01/2007 09/26/2007 / / or III EXEMPT CA	
		SION HISTORY			000000						(Dollars in		8. 80
	Status	Official Date	Updated By			72 × 7000 000		Am	end No.	Prog C	NOTE:	<u>RW</u>	<u>PE</u>
3	Active	09/02/2009	BABANATH		Cost/Scope/Sch.				6	542,0			
2	Official	08/01/2007	TKING		· Cost/Scope/Sch.	Change			6	2,000,0			
1	Official	07/19/2006	TKING	Adoption - No	ew Project				17	1,500,0	000		
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Fund Tv	me: Conce	stion Mitigation	RW										
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# 1 THE CO. CO. T.			CON						1,240,000				1,240,000
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TOTAL

Comments:

******* Version 2 - 07/13/2007 *******

******* Version 1 - 05/16/2006 *******

Prior Programming: Amendment #6 modifies the scope and funding

2,000,000

2,000,000

2,000,000

2,000,000

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 216-000	COUNTY: Kings County PM: KP: MPO ID: CML-5091J	TITLE (DESCRIPTION): 12th Ave. Signal Projects (In Hanford, on 12th Ave. Install Traffic Signal at Muscat Place and Modify Existing Traffic Signal at Fargo Ave.)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
	GENCY: Hanford, City of	PRJ MGR: LOU CAMARA PHONE: (559) 585-2567	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
	SION HISTORY (Printed Version is	Shaded)	(Dollars in whole)

PROJE	CT VER	SION HISTORY	(Printed Vers	sion is Shaded)						(Dollars in whol	e)	
Version	Status	Official Date	Updated By	Change Reaso	<u>n</u>		Ame	end No.	Prog Con	Prog RW	•	<u>PE</u>
3	Active	09/02/2009	BABANATH	Amendment - Cos	t/Scope/Sch. C	hange		6	542,000			
2	Official	08/01/2007	TKING	Amendment - Cos	l/Scope/Sch. Cl	hange		6	2,000,000			
1	Official	07/19/2006	TKING	Adoption - New Pr	oject				1,500,000			
 CMAQ 				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
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• Fund Ty	vne: Conge	stion Mitigation	RW									
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• Fund Tv	ype: City Fu	nds	RW									
			CON			62,000						62,000
• Funding	g Agency: H	anford, City of	TOTAL	-		62,000						62,000
Projec	t Total		100111	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE							######################################		
			RW									
			CON			542,000						542,000
			TOTAL	-		542,000						542,000

Comments:

ITC: 6.00

RTP Page 4-64

******* Version 3 - 04/29/2008 *******

******* Version 2 - 07/13/2007 *******

******** Version 1 - 05/16/2006 ********

Current: Amendment #6 Changes:

Scope - Eliminates Curb, Gutter, Sidewalk, and Bike Route, retains Installation of Signal at Muscat Pl. and Adds Modification of existing signal at Fargo Ave. Funding - Reduces CMAQ from \$760,000 to \$480,000 (-\$280,000 change)and Reduces Local Funding from \$1,240,000 to \$62,000 (-\$1,178,000 change)

Local Highway System

	: 216-000	PM: KP: MPO ID:	Kings County CML509133 City of		TITLE (DESCRIPTION): 12th Ave. Bike Route an From Liberty St. to Gran Install Curb, Gutter, Side Lane, and Install Traffic	d Signa geville E walk an Signal a	3l. id Bike	eld) GAR	12th Ave. Y MISENHIMER 585-2567		State Aprv:		
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shade	ed)		THORE.	(000)			(Dollars in v	vhole)	
Version	Status	Official Date	Updated By	Change Re	ason .			<u>Am</u>	end No.	Prog C			<u>PE</u>
3 2 1	Active Official Official	09/02/2009 07/23/2008 07/19/2006	Babanath Tking Tking	Amendment - Adoption - Ca Adoption - Ne	***				6	316,0 2,000,0 2,000,0	000		
• CMAQ	•			PRIOR	08/09	09/10		10/11	11/12	12/1		BEYOND	TOTAL
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15	pe: City Fu		RW CON	1,650,000									1,650,000
 Funding 	Agency: F	lanford, City of	TOTAL	1,650,000									1,650,000
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			CON	2,000,000									2,000,000

Comments:

ITC: 6.00

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EPSP delayed project to FY 08-09 ******* Version 2 - 04/29/2008 ******* 2,000,000

TOTAL

******* Version 1 - 05/16/2006 ********

Prior: Scope reduced; funding reduced and moved to 09/10 in Amendment #6

2,000,000

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST:	06	COUNTY:	Kings County		TITLE (DESCRIPT			1 1210 4		MPO Aprv: /	1	
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PPNO:		KP:		1	i comicia brive, ii	nstall Traffic Olytic	21)	186	-	Federal Aprv: /	1	
EA:		MPO ID:	CML509133							100 - 100 -		
CTIPS ID	: 216-0000	0-0093										
IMPLEME	ENTING AC	GENCY: Hanford, C	City of	-		PRJI	MGR: JOHN D	OYEL	$\neg \neg$	EPA TABLE II or II		
						PH	ONE: (559) 58	35-2567		Intersection signali	zation projects	•
		SION HISTORY					3/3	10000		(Dollars in wh	ole)	
Version	<u>Status</u>	Official Date	Updated By	Change Rea	<u>son</u>		Amer	<u>id No.</u>	Prog Co	on Prog RV	<u>v</u>	<u>PE</u>
3	Active	09/02/2009	BABANATH		ost/Scope/Sch, C	hange		6	316,0	00		
2	Official	07/23/2008	TKING	Adoption - Carn					2,000,0	00		
1	Official	07/19/2006	TKING	Adoption - New	Project				2,000,0	00		
 CMAQ 	-			PRIOR	08/09	09/10	10/11	11/12	12/1	3 13/14	BEYOND	TOTAL
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	30 350		CON			36,000						36,000
• Funding	Agency: H	lanford, City of	TOTAL			36,000					23. 57.56	36,000
Projec	t Total	***************************************		PRIOR	08/09	09/10	10/11	11/12	12/1:	<u>3 13/14</u>	BEYOND	TOTAL
			PE									
			RW									
			CON			316,000						316,000
			TOTAL			316,000					0/-0/	316,000

Comments:

******* Version 3 - 09/02/2009 *******

ITC: 6.00

RTP Page 4-64

EPSP delayed project to FY 08-09

******* Version 2 - 04/29/2008 *******

******** Version 1 - 05/16/2006 ********

Current: Changes made by Amendment #6:

Scope - Eliminate Curb, Gutter, Sidewalk, and Bike

Lane;

Funding - reduces funding (from \$350,000 CMAQ and \$1,650,000 Local) to \$280,000 CMAQ and \$36,000 Local funds and programs in FY09/10. Adds Project to Current FTIP Programming Element

Local Highway System

DIST: 06 ROUTE: PPNO: EA:	COUNTY: Kings County PM: KP: MPO ID: CML5645H	TITLE (DESCRIPTION): Seal Unpaved Roads 6 (In Kings County At Various Locations Seal Unpaved Roads)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
CTIPS ID: 216-00	00-0116		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING A	AGENCY: Kings County	PRJ MGR: KEVIN MCALISTER	Pavement resurfacing and/or rehabilitation.
		PHONE:	g and o talloumastin

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<u>/ersion</u>	Table 188	Official Date	New College Co	Change Reason			Ame	101	18,000,000 660,000	Prog RW		<u>PE</u>
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			CON					64,000				64,000
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			RW									
			CON					553,000				553,000
			TOTAL					553,000				553,000
	476								- !			

Comments:

ITC: 6,00 RTP Page 4-64

******* Version 1 - 05/12/2008 *******

Prior Programming: Project moved to 12/13 by Amendment #6 - out of current programming element.

Local Highway System

DIST:	06	COUNTY:	Kings County		TITLE (DESCRIP	PTION);				MPO Aprv:	11		
ROUTE:		PM:			Seal Unpaved Ro		County			State Aprv:	11		
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	: 216-0000		CIVILIDADITI						1				
										EPA TABLE II	or III EXEMP	CATEG	ORY:
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						F	PHONE:				2000		
		SION HISTORY					۸	and No.	D C-	(Dollars in		-	
Version	Active	Official Date 09/04/2009	The state of the s			01 -	Ame	end No.	Prog Co	Approx.	RW	P	
2	Official	07/23/2008	BABANATH TKING	Adoption - No	Cost/Scope/Sch.	Gnange		6	553,0 553,0				
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RTP Page	4-64						hedule	_					
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										12			
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					J(ou	t of curre	ent FTIF	' prograi	mming	9			

element).

Local Highway System

	06 : 216-0000 ENTING AC	PM: KP: MPO ID:	Kings County CML-5645F		TITLE (DESCRIPT Seal Unpaved Roa Al Various Locatio Seal Unpaved Roa	ads 4 (In Kings Cons ns ads)		MCALISTER 32-3211	Sta Fe	ate Aprv: 09/		
		SION HISTORY						200 CO		(Dollars in who	ole)	
<u>Version</u>	<u>Status</u>	Official Date	Updated B	y Change Re	eason		<u>Amen</u>	d No.	Prog Con	Prog RW	<u>.</u>	<u>PE</u>
4	Official	07/23/2008	TKING	Adoption - Ca	No. of the Contract of the Con				470,000			
3	Official	08/01/2007	TKING	Amendment -	- Cost/Scope/Sch. C	hange		5	470,000			
2	Official	07/19/2006	TKING	Adoption - Ca	6.501 * 1 (0.54) 777 50				470,000			
1	Official	09/01/2004	TKING	Adoption - No	ew Project				338,000			
 CMAQ 	-			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Sc	urce 1 of 2		PE									
**************************************		stion Mitigation	RW CON			431,000						431,000
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· Loc Fun	ds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
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• Fund Tv	pe: County	Funds	RW									
A STATE OF S			CON			39,000						39,000
• Funding	Agency: K	ings County	TOTAL			39,000	2000	\$100000		- 100 Mary - 110 Mary		39,000
Projec	t Total			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE RW									

470,000

470,000

Comments:

ITC: 6.00

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******** Version 4 - 04/29/2008 *******
******* Version 3 - 07/13/2007 ******
****** Version 2 - 05/16/2006 *******

CON

TOTAL

******* Version 1 - 06/21/2004 *******

Prior Programming: Schedule Change Only Amendment #6 moves project from 09/10 to 11/12 470,000

470,000

Kings County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST:	06	COUNTY:	Kings County		TITLE (DESCRIPT	8.0				MPO Apry:	11	
ROUTE:		PM:			Seal Unpaved Roa At Various Location		ounty			State Apry:	11	
PPNO:		KP:		-	Seal Unpaved Roa	(T)	*		- 1	Federal Aprv:	11	
EA:		MPO ID:	CML-5645F			/						
CTIPS ID	: 216-0000	-0074										
IMPLEME	ENTING AC	SENCY: Kings Cou	inty			PRJ	MGR: KEVIN	MCALISTER		EPA TABLE II or		
								582-3211		Pavement resurf	acing and/or reh	abilitation.
PROJE	CT VERS	SION HISTORY	(Printed Ver	sion is Shad	ed)					(Dollars in v	rhole)	
Version	Status	Official Date	Updated By	Change Re	eason		Ame	end No.	Prog Co			<u>PE</u>
5	Active	09/04/2009	BABANATH	Amendment -	- Cost/Scope/Sch. Ch	nange		6	470,00	00		
4	Official	07/23/2008	TKING	Adoption - Ca	arry Over				470,00	00		
3	Official	08/01/2007	TKING		 Cost/Scope/Sch. Ch 	nange		5	470,00			
2	Official	07/19/2006	TKING	Adoption - Ca	50				470,00	00		
1	Official	09/01/2004	TKING	Adoption - No	ew Project				338,00	00		
CMAQ	-			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Sc	ource 1 of 2		PE									
Fund Ty	pe: Conges	stion Mitigation	RW CON					431,000				404.000
Funding	Agency: Ki	ings County									100 N 100 N	431,000
			TOTAL					431,000				431,000
Loc Fun	ds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 2 of 2		PE									
Fund Ty	pe: County	Funds	RW					7.22.2				
Fundina	Agency: Ki	ngs County	CON					39,000			100-100	39,000
			TOTAL	2				39,000				39,000
Projec	t Total	93.50A: 'A13	3	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE								× (************************************	
			RW									
			CON					470,000				470,000
			TOTAL					470,000				470,000

ITC: 6.00 RTP page 4-64

******** Version 4 - 04/29/2008 ******** ******* Version 3 - 07/13/2007 ******* ******* Version 2 - 05/16/2006 *******

******* Version 1 - 06/21/2004 ********

Current: Schedule Change Only Amendment #6 moves \$431,000 CMAQ Programming and \$39,000 Local Revenue and Programming from 09/10 to 11/12

Kings County - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: 06 ROUTE: PPNO: EA:	COUNTY: Kings County PM: 'KP: MPO ID: CML-5945A	TITLE (DESCRIPTION): Traffic Signalization (In Kings County, at 18th Ave, and Jersey Ave. Phase 1 - Install Traffic Signalization; and Phase 2 - Widen to accommodate left and right turn lanes)	MPO Aprv: 06/24/2009 State Aprv: 06/26/2009 Federal Aprv: / /
	GENCY: Kings County	PRJ MGR: KEVIN MCALISTER PHONE: (559) 528-3211	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
PROJECT VERS	SION HISTORY (Printed Version is	s Shaded)	(Dollars in whole)

							HOME: (222)	320-3211				
PROJE	CT VERS	SION HISTORY	(Printed Vers	sion is Shaded)					. (Dollars in whole)	
Version	<u>Status</u>	Official Date	Updated By	Change Reason			Ame	end No.	Prog Con	Prog RW	<u>PE</u>	
6	Official	06/24/2009	BABANATH	Amendment - Cost/So	cope/Sch. Change			5	1,800,000		28,000	
5	Official	01/28/2009	TKING	Amendment - Cost/So	cope/Sch. Change			2	1,800,000		28,000	
4	Official	07/23/2008	TKING	Adoption - Carry Over	f				300,000			
3	Official	04/23/2008	TKING	Amendment - Cost/So	cope/Sch. Change			7	300,000			
2	Official	07/19/2006	TKING	Adoption - Carry Over	1				300,000			
1	Official	09/01/2004	TKING	Adoption - New Project	ct	-			300,000			
CMAQ	-			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund S	ource 1 of 3		PE									
Fund To	vne: Conces	tion Mitigation	RW									
		(28)	CON	266,000								266,000
Funding	g Agency: Ki	ngs County	TOTAL	266,000								266,000
Loc Fur	nds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund Se	ource 2 of 3		PE	28,000								28,000
Fund Ty	pe: County	Funds	RW									
- 4	100		CON	34,000								34,000
Funding	Agency: Ki	ngs County	TOTAL	62,000				******			2000	62,000
TCRP (Committed)	-		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	ource 3 of 3		PE									
Fund Tv	ne: Traffic (Congestion Relief F	und RW									
- 10	580		CON				1,500,000					1,500,000
Funding	Agency: Ca	altrans	TOTAL	·	Annual		1,500,000		**			1,500,000
Projec	t Total			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE	28,000				10 - 10 A).) 			28,000
			RW									
			CON	300,000			1,500,000				12 8	1,800,000
			TOTAL	328,000			1,500,000		1000000			1,828,000

Comments: Version 6 - 06/01/2009

Fund Change Year of Availability, Phase Project to Match

******* Version 5 - 12/16/2008 ********

ITC: 6.00

RTP Page 4-64, TCRP #112.0

EPSP delayed project to FY 08-09

******* Version 4 - 04/29/2008 *******

******* Version 3 - 04/22/2008 ******** ******* Version 2 - 05/16/2006 *******

******* Version 1 - 06/21/2004 ********

Prior: Phase I Funds moved to FFY 09/10 in Amendment #6

Local Highway System

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 216-000	COUNTY: Kings County PM: KP: MPO ID: CML-5945A	TITLE (DESCRIPTION): Traffic Signalization (In Kings County, at 18th Ave. and Jersey Ave. Phase 1 - Install Traffic Signalization; and Phase 2 - Widen to accommodate left and right turn lanes)	MPO Aprv: // State Aprv: // Federal Aprv: //
	GENCY: Kings County	PRJ MGR: KEVIN MCALISTER PHONE: (559) 528-3211	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
PROJECT VER	SION HISTORY (Printed Version is	Shaded)	(Dollars in whole)

	50500	The second secon						020 0211				
PROJE Version		SION HISTORY Official Date	- P	sion is Shaded) Change Reaso		W	Δmc	end No.	Prog Con	Dollars in whole Prog RW	e) PE	1
		-	-				Allic		-	<u>Flog Rw</u>		
7	Active	09/04/2009	BABANATH	Amendment - Cos				6	1,800,000		28,000	
6	Official	06/24/2009	BABANATH	Amendment - Cos				5	1,800,000		28,000	
5	Official	01/28/2009	TKING	Amendment - Cos		Change		2	1,800,000		28,000	
4	Official	07/23/2008	TKING	Adoption - Carry C					300,000			
3	Official	04/23/2008	TKING	Amendment - Cos	35 35 35	Change		7	300,000			
2	Official	07/19/2006	TKING	Adoption - Carry C					300,000			
11	Official	09/01/2004	TKING	Adoption - New Pr	roject				300,000			
· CMAQ -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 1 of 3		PE									
Fund Tv	no. Congo	stion Mitigation	RW									
			CON			266,000						266,00
• Funding	Agency: Ki	ings County	TOTAL	-		266,000						266,00
· Loc Fund	ds -	1		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	urce 2 of 3		PE	28,000				· · · · · · · · · · · · · · · · · · ·			34.4.10	28,00
0.00			RW									
- Fullo Tyl	pe: County	runus	CON			34,000						34,00
Funding	Agency: Ki	ings County	TOTAL	28,000		34,000		1-1000	00 00 Weste			62,00
TCRP (C	Committed)			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	urce 3 of 3		PE	INON	00/03	03/10	10/11	11112	1210	13/14	DETOND	TOTAL
			DW									
Fund Typ	pe: Traffic (Congestion Relief F	und CON				1,500,000				82	1,500,000
Funding .	Agency: Ca	altrans										
		177	TOTAL	0.000			1,500,000					1,500,000
Project	t Total			PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
			PE	28,000								28,000
			RW									
			CON			300,000	1,500,000				0	1,800,000
			TOTAL	28,000	-	300,000	1,500,000					1,828,000

Comments:

******* Version 7 - 09/04/2009 *******

******* Version 6 - 06/01/2009 *******

Fund Change Year of Availability, Phase Project to Match

******* Version 5 - 12/16/2008 *******

ITC: 6.00

RTP Page 4-64, TCRP #112.0

EPSP delayed project to FY 08-09

******* Version 4 - 04/29/2008 ********

******* Version 3 - 04/22/2008 *********

******* Version 2 - 05/16/2006 ********

******* Version 1 - 06/21/2004 *******

Current: Schedule change only Changes made by Amendment #6: Schedule - \$266,000 CMAQ and \$34,000 Local CON programming for Phase I moved from Prior to 09/10. Phase II unchanged

2008/09-2011/12 Federal Transportation Improvement Program

KCAG: DRAFT AMENDMENT #:6

	FUNDING COUDER		IENDME		REVENU	JE (Dollars	X 1,000)			
	FUNDING SOURCE	2008	3/09	2009	9/10	2010	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Sales Tax	\$1,862	\$1,862	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$6,307
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$359	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
	- Other (Transportation Development Act)	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
1	Gas Tax	\$538	\$538	\$2,184	\$1,037	\$111	\$111	\$245	\$220	\$1,906
	Gas Tax (Subventions to Cities)	\$274	\$274	\$2,145	\$1,003	\$34	\$34	\$181	\$181	\$1,492
	- Gas Tax (Subventions to Counties)	\$264	\$264	\$39	\$34	\$77	\$77	\$64	\$39	\$414
LOCAL	Other Local Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$2,000	\$2,000	\$2,125
ŏ	City General Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	\$125
-	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
	Other (registration fees (AB434) and Prop 42)	\$0 \$203	\$0 \$203	\$0 \$0	\$0 \$0	\$0 \$11	\$0	\$0	\$0	\$0
	Transit — Transit Fares	\$203	\$203	\$0 \$0	\$0	\$11	\$11 \$11	\$11 \$11	\$11 \$11	\$225
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$130	\$0	. \$0	\$0	\$0	\$11	\$11	\$95 \$130
	Tolls (e.g., non-state owned bridges)	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$2,603	\$2,603	\$3,635	\$2,488	\$1,798	\$1,798	\$3,699	\$3,674	\$10,563
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I constant	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
STATE	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ST	Proposition 1 B*	\$80,100	\$80,100	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$80,100
	GARVEE Bonds Traffic Congestion Relief Program	\$0 \$10,000	\$0 \$10,000	\$13,147	\$13,147	\$0 \$1,500	\$0 \$1,500	\$0 \$0	\$0 \$0	\$0
	State Transit Assistance (STA)									\$24,647
	(e.g., population/revenue besed, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
	Other (TE State Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
ш	State Total	\$110,913	\$110,913	\$22,740	\$22,740	\$29,426	\$29,426	\$58,761	\$53,761	\$221,840
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
RANSIT	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
IR/	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0		11500	\$0 \$0	
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$0 \$254	\$0 \$0	\$0 \$0	\$30 \$762
FEDERAL	Public Transportation on Indian Reservation (5311c)	\$0	\$234	\$0	\$0	\$0	\$254	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
╙	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	MVM - LIN 2303									
	ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421

2008/09-2011/12 Federal Transportation Improvement Program

KCAG: DRAFT AMENDMENT #:6

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	FUNDING SOURCE				REVENU	JE (Dollars	X 1,000)			
	FUNDING SOURCE	200	8/09	200	9/10	201	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
	Federal Highway Non-Discretionary									1000
	Congestion Mitigation and Air Quality (CMAQ)	\$1,533	\$1,533	\$1,501	\$1,501	\$1,528	\$1,528	\$1,556	\$1,556	\$6,118
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$i
	Railway (Section 130)	\$1,728	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$1,72
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$15
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$44:
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
⋧	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
HIGHWAY	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
균	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Ξ	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
FEDERAL	Subtotal	\$10,351	\$10,351	\$4,566	\$4,566	\$1,528	\$1,528	\$1,609	\$1,609	\$18,054
띪	Federal Highway Discretionary Programs									
В	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Prionty Projects (HPP)	\$2,040	\$2,040	\$0	50	\$0	50	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
	Federal Highway Total	\$12,891	\$12,891	\$4,566	\$4,566	\$1,528	\$1,528	\$1,609	\$1,609	\$20,594
	FEDERAL TOTAL ²	\$16,834	\$16,834	\$6,438	\$6,438	\$3,500	\$3,500	\$3,427	\$3,427	\$30,199
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ĘŲ.	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ž	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
≥	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
A	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
NNOVATIVE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
=	Innovative Financing Total	\$0	\$0	\$0	\$0	The state of the s	\$0	\$0	\$0	sc
					The second second second		the state of the s		The state of the s	

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

KCAG: DRAFT AMENDMENT #:6

	FUNDING SOUDSE			ŀ	ROGRAM	MED (Doll	ars X 1,00	0)		
	FUNDING SOURCE	200	8/09	2009	9/10	2010	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Yotal	\$2,462	\$2,462	\$3,635	\$2,488	\$1,798	\$1,746	\$3,699	\$3,674	\$10,370
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
∥8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ö	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehide Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u> </u>	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
1	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
١	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
STATE	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
15	Proposition 1 B	\$80,100	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$80,100
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$0
	Other (State TE Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	
	State Total	\$110,913	\$110,913	\$22,740	\$22,740	\$29,426	\$29,426	\$58,761	\$58,761	\$57 \$221,840
_	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$38,761	\$0	\$221,840
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
S	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
¥	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
유	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,943	\$3,943	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,605

2008/09-2011/12 Federal Transportation Improvement Program

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				***************************************			******			
	FUNDING SOURCE				PROGRAM	IMED (Doll	ars X 1,000	0)		
	FUNDING SOURCE	200	8/09	200	9/10	201	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,532	\$1,532	\$1,461	\$1,296	\$1,522	\$1,522	\$1,238	\$1,180	\$5,530
	Surface Transportation Program (Regional)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Railway (Section 130)	\$1,728	\$1,728	\$0		\$0	\$0	\$0	\$0	\$1,728
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
1	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
≿	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
3	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
F.	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
豆	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
FEDERAL HIGHWAY	Subtotal	\$10,350	\$10,350	\$4,526	\$4,361	\$1,522	\$1,522	\$1,291	\$1,233	\$17,466
5	Federal Highway Discretionary Programs									
ä	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	The state of the s	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$2,040	\$2,040	\$0		\$0	\$0	\$0	\$0	
. 1	High Priority Projects (HPP)	\$2,040		\$0	\$0	\$0	\$0			\$2,040
1	High Risk Rural Road (HRRR) National Scenic Byways Program	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1	Projects of National/Regional Significance									
- 1	(SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- 1	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- 1	Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
	Federal Highway Total	\$12,890	\$12,890	\$4,526	\$4,361	\$1,522	\$1,522	\$1,291	\$1,233	\$20,006
\neg	FEDERAL TOTAL ²	\$16,833	\$16,833	\$6,398	\$6,233	\$3,494	\$3,494	\$3,109	\$3,051	\$29,611
\neg	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ا پيڙ	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	GRAMMED TOTAL			\$32,773					\$65,486	\$261,821

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

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	FUNDING SOURCE			REVENU	JE Vs. PRO	OGRAMME	D (Dollars	X 1,000)		
	FUNDING SOURCE	200	8/09	2009	9/10	2010	/11	2011	/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$141	\$141	\$0	\$0	\$0	\$52	\$0	\$0	\$193
	Tolls	\$0	\$0	\$0	\$0	\$0	, \$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL1	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\vdash	Regional Total	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	SHOPP (Including Augmentation) SHOPP Prior	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State transportation improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
ш	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ST	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)				2000					
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ᇙ	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
3	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ا بـ ا	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ᇤ	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2008/09-2011/12 Federal Transportation Improvement Program

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	EUNDING COURCE			REVENU	JE Vs. PRO	OGRAMME	D (Dollars	X 1,000)		
	FUNDING SOURCE	200	8/09	2009	9/10	2010)/11	2011	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	SO SO	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
≿	ARRA-TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
š	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
픘	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ĩ	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FEDERAL HIGHWAY	Subtotal	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
5	Federal Highway Discretionary Programs									
ñ	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
	FEDERAL TOTAL ²	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
139	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ž	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	st
≥	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑT	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INNOVATIVE	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
=	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Fund Change Summary KCAG Formal Amendment #6

		FY	- Prior	info only	FY - 09/10	-	FY - 10/11		FY - 11/12	
CT Summary of Changes Project Title ID	CTIPS Project Title ID	CMAQ		LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Reduced Project Scope, cost savings transferred 12th Ave. to 0093	12th Ave. Signal 0097	76			1 (280)	(1,178)				
Added "new" project to the FTIP, using cost savings from 0097	12th Ave/Greenfiel d Signal 0093	93	(280)		280	36				
Removed project from FTIP, applied programming capacity to 0074	Seal Unpaved Roads-6 0116	9							(489)	(64)
12,	Seal Unpaved Roads-4 0074	47			(431)	(39)			431	39
Added "new" project phase in FY 09/10, used 18th programming capacity Ave. from 0074	l 18th Ave./Jersey Ave. Signal 0069	69	(266)	(34)	*	34				
Total Changes	langes		(546)	(34)	(165)	(1,147)			(58)	(25)